

**SPECIAL MEETING OF THE TOWN BOARD
ADOPT AMENDED 2026 TOWN BUDGET
TOWN OF STEPHENTOWN
26 GRANGE HALL ROAD,
STEPHENTOWN, NEW YORK 12168
DECEMBER 1, 2025**

The Regular meeting of the Town Board, Town of Stephentown was called to order by ***Supervisor Philip (PJ) Roder*** at 7:___PM at the Town Hall.

MEMBERS PRESENT:

() Supervisor Philip (PJ) Roder

() Alden Goodermote, Highway Superintendent

() Council Diana Clark

() Jennifer Van Deusen, Assessor

() Council Kyle Kidney

() Council John E. DeFreest Jr.

() Council Tammy Madden

() Town Clerk Stephanie Hoffman

A quorum () was () wasn't established.
_____ from the Public were present

RESOLUTION # 51 OF 2025

ADOPTION OF THE AMENDED 2026 TOWN BUDGET

WHEREAS: the Stephentown Town Board adopted the 2026 Town Budget on November 17, 2025, per resolution 45 of 2025; and

WHEREAS: due to the ballot error at the 2026 General Election on the November 4th, 2025, a mandatory recount was conducted by the Rensselaer County Board of Elections and confirmed that the proposition for the \$15,000.00 increase for the Stephentown Memorial Library passed, now therefore be it

RESOLVED: that the 2026 Town Budget be amended to reflect the \$15,000.00 increase, bringing the total amount to be distributed to the Stephentown Memorial Library to \$110,000.00, and further be it

RESOLVED: that the Town Clerk will file with all necessary parties.

MOTION BY:

SECONDED BY:

VOTES OF:

AYE

NAY

MOTION TO ADJOURN AT __:___ PM

MOTION BY:

SECONDED BY:

VOTES OF:

AYE

NAY

****The next Regular Meeting** of the Town Board, Town of Stephentown will be held on **Monday, December 15, 2025, at 7:00 PM** at the Town Hall located at 26 Grange Hall Road, Stephentown, NY 12168.

Stephanie M. Hoffman

Town Clerk

	A	B	C	D	E	F	G	H	I	J							
1	SUMMARY OF TOWN OF STEPHENTOWN 2026 ADOPTED BUDGET								Tax Base	Tax Base							
2															\$ 309,857,577	\$ 312,771,787	
3	FUND		Appropriations And Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised By Taxes 2026	% Change	Actual Taxes 2025									
4									2025 Rate/1000	2026 Rate/1000							
5																	
6									A General Fund	\$ 838,746	\$ 693,875	\$ 65,000	\$ 79,871	-11.1%	\$ 89,802	\$0.2898	\$0.2554
7									DA Highway-Townwide	\$ 1,231,170	\$ 254,000	\$ 35,000	\$ 942,170	3.0%	\$ 914,777	\$2.9522	\$3.0123
8	SubTotal 2026 Budget		\$ 2,069,916	\$ 947,875	\$ 100,000	\$ 1,022,041.00	1.7%	\$ 1,004,579	\$ 3.24207	\$ 3.26769							
9					Tax Cap	\$ 1,027,249	\$5,208.00										
10	Stephentown Fire District		\$ 154,000	\$ -	\$ -	\$ 154,000	2.0%	\$ 151,000	\$0.4873	\$0.4924							
11	Stephentown Library		\$ 110,000	\$ -	\$ -	\$ 110,000	15.8%	\$ 95,000	\$0.3066	\$0.3517							
12	Total 2026 w/Other Districts		\$ 2,333,916	\$ 947,875	\$ 100,000	\$ 1,286,041.00	2.8%	\$ 1,250,579	\$ 4.03598	\$ 4.11176							
13																	

	A	B	C	D	E	F	G	H	I	J
14										
15	Accounts	Code	Actual 2025 thru 9/20/2025	Adopted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	% Change - 2026 Budget Over 2025 Budget	Projected 2025 Actual	% Change - Actual Over 2025 Budget
16	GENERAL FUND APPROPRIATIONS									
17	General Government Support									
18	TOWN BOARD									
19	Personal Services	A1010.1	\$ 14,607	\$ 19,476	\$ 20,256	\$ 20,256	\$ 20,256	4.0%	\$ 19,476	0.0%
20	Personal Services-Secretary	A1010.1.9	\$ -	\$ 800	\$ 800	\$ 800	\$ 800	0.0%	\$ -	
21	Equipment	A1010.2		\$ 1,000	\$ 1,000	1,000	1,000	0.0%	\$ -	
22	Contractual Expense	A1010.4	\$ 5,225	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	0.0%	\$ 6,966	-7.1%
23	Total	A1010.0	\$ 19,832	\$ 28,776	\$ 29,556	\$ 29,556	\$ 29,556		\$ 26,442	-8.1%
24										
25	JUSTICES									
26	Personal Services	A1110.1	\$ 16,367	\$ 21,823	\$ 22,696	\$ 22,696	\$ 22,696	4.0%	\$ 21,823	0.0%
27	Personal Services - Clerk/Dep	A1110.1.9	\$ 8,783	\$ 11,711	\$ 12,179	\$ 12,179	\$ 12,179	4.0%	\$ 11,711	0.0%
28	Equipment	A1110.2	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ -	
29	Contractual Expense	A1110.4	\$ 1,949	\$ 5,600	\$ 5,600	\$ 5,600	\$ 5,600	0.0%	\$ 2,599	-53.6%
30	Contractual Expense - Prosecu	A1110.4.6	\$ 3,750	\$ 7,200	\$ 6,840	\$ 6,840	\$ 6,840	-5.0%	\$ 5,000	-30.6%
31	Total	A1110.0	\$ 30,849	\$ 46,834	\$ 47,815	\$ 47,815	\$ 47,815		\$ 41,133	-12.2%
32										
33	SUPERVISOR									
34	Personal Services	A1220.1	\$ 7,307	\$ 9,743	\$ 10,133	\$ 10,133	\$ 10,133	4.0%	\$ 9,743	0.0%
35	Bookkeeping Services	A1220.1.10	\$ 16,327	\$ 21,225	\$ 22,074	\$ 22,074	\$ 22,074	4.0%	\$ 21,769	2.6%
36	Bookkeeping Services Admin	A1220.1.9	\$ 837	\$ 1,560	\$ 1,622	\$ 1,622	\$ 1,622	4.0%	\$ 1,116	-28.5%
37	Bookkeeping Services Support	A1220.1.	\$ -	\$ -	\$ 7,358	\$ 7,358	\$ 7,358	#DIV/0!	\$ 667	#DIV/0!
38	Equipment	A1220.2	\$ 259	\$ 1,275	\$ 1,275	\$ 1,275	\$ 1,275	0.0%	\$ 345	-72.9%
39	Contractual Expense	A1220.4	\$ 2,337	\$ 1,500	\$ 2,000	\$ 2,000	\$ 2,000	33.3%	\$ 3,116	107.8%
40	Total	A1220.0	\$ 27,067	\$ 35,303	\$ 44,462	\$ 44,462	\$ 44,462		\$ 36,756	4.1%
41										
42	INDEPENDENT AUDITING									
43	Contractual Expense - AFR Re	A1320.4	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ -	
44	Total	A1320.0	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500		\$ -	
45										
46	TAX COLLECTION									
47	Personal Services	A1330.1	\$ 5,330	\$ 7,107	\$ 7,391	\$ 7,391	\$ 7,391	4.0%	\$ 7,107	0.0%
48	Personal Services - Clerk/Dep	A1330.1.9	\$ 1,724	\$ 1,724	\$ 1,793	\$ 1,793	\$ 1,793	4.0%	\$ 2,299	33.3%
49	Equipment	A1330.2	\$ 1,292	\$ 850	\$ 850	\$ 850	\$ 850	0.0%	\$ 1,723	102.7%
50	Contractual Expense	A1330.4	\$ 1,923	\$ 5,475	\$ 5,475	\$ 5,475	\$ 5,475	0.0%	\$ 2,564	-53.2%
51	Total	A1330.0	\$ 10,270	\$ 15,156	\$ 15,509	\$ 15,509	\$ 15,509		\$ 13,693	-9.7%
52										

	A	B	C	D	E	F	G	H	I	J
	Accounts	Code	Actual 2025 thru 9/20/2025	Adopted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	% Change - 2026 Budget Over 2025 Budget	Projected 2025 Actual	% Change - Actual Over 2025 Budget
15										
53	ASSESSORS									
54	Personal Services	A1355.1	\$ 17,102	\$ 22,802	\$ 23,714	\$ 23,714	\$ 23,714	4.0%	\$ 22,802	0.0%
55	Personal Services - Deputy	A1355.1.9	\$ 7,617	\$ 10,156	\$ 10,560	\$ 10,560	\$ 10,560	4.0%	\$ 10,156	0.0%
56	Personal Services - Re-val	A1355.1.2	\$ 11,500							
57	Equipment	A1355.2	\$ 699	\$ 300	\$ 500	\$ 500	\$ 500	66.7%	\$ 932	210.7%
58	Contractual Expense	A1355.4	\$ 2,059	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	0.0%	\$ 2,746	-21.6%
59	Total	A1355.0	\$ 38,977	\$ 36,758	\$ 38,274	\$ 38,274	\$ 38,274		\$ 36,636	-0.3%
60										
61	TOWN CLERK									
62	Personal Services	A1410.1	\$ 21,395	\$ 27,814	\$ 28,927	\$ 28,927	\$ 28,927	4.0%	\$ 28,527	2.6%
63	Deputy Clerk Services	A1410.1.9	\$ 4,344	\$ 6,048	\$ 6,290	\$ 6,290	\$ 6,290	4.0%	\$ 5,792	-4.2%
64	Deputy Clerk Training	A1410.1.7	\$ -						\$ -	
65	Equipment	A1410.2	\$ 879	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ 1,172	17.2%
66	Contractual Expense	A1410.4	\$ 3,886	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	0.0%	\$ 5,182	-26.0%
67	Contractual Expense - Training	A1410.4.7	\$ -						\$ -	
68	Total	A1410.0	\$ 30,504	\$ 41,862	\$ 43,217	\$ 43,217	\$ 43,217		\$ 40,673	-2.8%
69										
70	ATTORNEY									
71	Personal Services	A1420.1							\$ -	
72	Equipment	A1420.2							\$ -	
73	Contractual Expense	A1420.4	\$ 5,820	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0.0%	\$ 7,760	-48.3%
74	Total	A1420.0	\$ 5,820	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000		\$ 7,760	-48.3%
75										
76	ELECTIONS									
77	Personal Services	A1450.1							\$ -	
78	Equipment	A1450.2							\$ -	
79	Contractual Expense	A1450.4	\$ -	\$ 600	\$ 600	\$ 600	\$ 600	0.0%	\$ -	
80	Total	A1450.0	\$ -	\$ 600	\$ 600	\$ 600	\$ 600		\$ -	
81										
82	PUBLIC INFO & SERVICES									
83	Personal Services	A1480.1	\$ 4,243	\$ 5,516	5,737	\$ 5,737	\$ 5,737	4.0%	\$ 5,657	2.6%
84	Equipment	A1480.2							\$ -	
85	Contractual Expense	A1480.4	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	0.0%	\$ 2,400	33.3%
86	Contractual Expense - Cyber Security	A1480.4.?			\$ 3,600	\$ 3,600	\$ 3,600	#DIV/0!	\$ -	
87	Total	A1480.0	\$ 6,043	\$ 7,316	\$ 11,137	\$ 11,137	\$ 11,137		\$ 8,057	10.1%
88										
89	BUILDINGS									
90	Personal Services	A1620.1							\$ -	
91	Equipment	A1620.2	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ -	
92	Contractual Expense	A1620.4	\$ 49,552	\$ 22,500	\$ 25,000	\$ 25,000	\$ 25,000	11.1%	\$ 66,070	193.6%
93	Total	A1620.0	\$ 49,552	\$ 23,500	\$ 26,000	\$ 26,000	\$ 26,000		\$ 66,070	181.1%
94										

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15										
95	Central Print & Mail									
96	Central Print & Mail	A1670.4	\$ 54	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	\$ 72	-95.2%
97	Total	A1670.0	\$ 54	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500		\$ 72	-95.2%
98										
99	SPECIAL ITEMS									
100	Unallocated Insurance	A1910.4	\$ 26,055	\$ 25,000	\$ 26,750	\$ 26,750	\$ 26,750	7.0%	\$ 34,740	39.0%
101	Municipal Assoc. Dues	A1920.4	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ 1,333	33.3%
102	PILOTs CE	A1955.4	\$ -	\$ -	\$ -	\$ -		#DIV/0!	\$ -	
103	Bank Analysis Fees	A1989.4	\$ -	\$ 50	\$ 50	\$ 50	\$ 50	0.0%	\$ -	
104	Contingent Account	A1990.4	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ -	
105	Total	A1990.0	\$ 27,055	\$ 27,050	\$ 28,800	\$ 28,800	\$ 28,800		\$ 36,073	33.4%
106										
107	TOTAL GEN. GOV'T SUPP.	A1999.0	\$ 246,523	\$ 280,155	\$ 309,728	\$ 309,728	\$ 309,728		\$ 314,031	12.1%
108	GENERAL FUND APPROPRIATIONS									
109	Public Safety									
110	PUBLIC SAFETY									
111	Contractual Expense (911 Sign)	A3020.4	\$ 2,200	\$ -	\$ -	\$ 500	\$ 500	#DIV/0!	\$ 2,934	#DIV/0!
112	Total	A3120.0	\$ 2,200	\$ -	\$ -	\$ 500	\$ 500		\$ 2,934	#DIV/0!
113										
114	POLICE & CONSTABLE									
115	Personal Services	A3120.1	\$ 5,356	\$ 7,141	\$ 7,426	\$ 7,426	\$ 7,426	4.0%	\$ 7,141	0.0%
116	Equipment	A3120.2	\$ -	\$ 700	\$ 2,500	\$ 2,500	\$ 2,500	257.1%	\$ -	
117	Contractual Expense	A3120.4	\$ 180	\$ 750	\$ 1,000	\$ 1,000	\$ 1,000	33.3%	\$ 239	-68.1%
118	Total	A3120.0	\$ 5,535	\$ 8,591	\$ 10,926	\$ 10,926	\$ 10,926		\$ 239	-97.2%
119										
120	CONTROL OF DOGS									
121	Personal Services	A3510.1	\$ 4,655	\$ 6,206	\$ 6,454	\$ 6,454	\$ 6,454	4.0%	\$ 6,206	0.0%
122	Equipment	A3510.2	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	0.0%	\$ -	
123	Contractual Expense	A3510.4	\$ 1,253	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	0.0%	\$ 1,670	-44.3%
124	Total	A3510.0	\$ 5,907	\$ 9,356	\$ 9,604	\$ 9,604	\$ 9,604		\$ 7,876	-15.8%
125										
126	CODE ENFORCEMENT									
127	Personal Services	A3620.1	\$ 18,030	\$ 24,040	\$ 25,002	\$ 25,002	\$ 25,002	4.0%	\$ 24,040	0.0%
128	Personal Services - Clerk	A3620.1.9	\$ 135	\$ -	\$ 500	\$ 500	\$ 500	#DIV/0!	\$ 180	#DIV/0!
129	Equipment	A3620.2	\$ 73	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	\$ 97	-93.5%
130	Contractual Expense	A3620.4	\$ 3,107	\$ 6,800	\$ 6,300	\$ 6,300	\$ 6,300	-7.4%	\$ 4,143	-39.1%
131	Total	A3620.0	\$ 21,345	\$ 32,340	\$ 33,302	\$ 33,302	\$ 33,302		\$ 28,460	-12.0%
132										
133	TOTAL PUBLIC SAFETY	A3999.0	\$ 34,988	\$ 50,287	\$ 53,832	\$ 54,332	\$ 54,332		\$ 36,576	-27.3%

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15										
134	GENERAL FUND APPROPRIATIONS									
135	Health									
136	REGISTRAR OF VITAL STATISTICS									
137	Personal Services	A4020.1	\$ 957	\$ 1,244	\$ 1,294	\$ 1,294	\$ 1,294	4.0%	\$ 1,276	2.6%
138	Equipment	A4020.2							\$ -	
139	Contractual Expense	A4020.4							\$ -	
140	Total	A4020.0	\$ 957	\$ 1,244	\$ 1,294	\$ 1,294	\$ 1,294		\$ 1,276	2.6%
141										
142	TOTAL HEALTH	A4999.0	\$ 957	\$ 1,244	\$ 1,294	\$ 1,294	\$ 1,294		\$ 1,276	2.6%
143	GENERAL FUND APPROPRIATIONS									
144	Transportation									
145	SUPERINTENDENT OF HIGH.									
146	Personal Services	A5010.1	\$ 58,025	\$ 77,366	\$ 80,460	\$ 80,460	\$ 80,460	4.0%	\$ 77,366	0.0%
147	Longevity	A5010.1.1.8	\$ -	\$ 2,080	\$ 2,080	\$ 2,080	\$ 2,080	0.0%	\$ -	
148	Equipment	A5010.2	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ -	
149	Contractual Expense	A5010.4	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ -	
150	Total	A5010.0	\$ 58,025	\$ 80,446	\$ 83,540	\$ 83,540	\$ 83,540		\$ 77,366	-3.8%
151										
152	GARAGE									
153	Personal Services	A5132.1	\$ -						\$ -	
154	Equipment	A5132.2	\$ 3,644	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	0.0%	\$ 4,859	21.5%
155	Contractual Expense	A5132.4	\$ 14,362	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	0.0%	\$ 19,150	-16.7%
156	Maintenance/Repairs	A5132.?							\$ -	
157	Total	A5132.0	\$ 18,007	\$ 27,000	\$ 27,000	\$ 27,000	\$ 27,000		\$ 24,009	-11.1%
158										
159	STREET LIGHTING									
160	Contractual Expense	A5182.4	\$ 2,960	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 3,947	-21.1%
161	Total	A5182.0	\$ 2,960	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000		\$ 3,947	-21.1%
162										
163	TOTAL TRANSPORTATION	A5999.0	\$ 78,991	\$ 112,446	\$ 115,540	\$ 115,540	\$ 115,540		\$ 105,322	-6.3%
164	GENERAL FUND APPROPRIATIONS									
165	Economic Assistance and Opportunity									
166	PUBLICITY									
167	Contractual Expense	A6410.4	\$ 954	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	0.0%	\$ 1,272	-25.2%
168	Total	A6410.0	\$ 954	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700		\$ 1,272	-25.2%
169										

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15										
170	VETERANS SERVICES									
171	Personal Services	A6510.1							\$ -	
172	Equipment	A6510.2							\$ -	
173	Contractual Expense	A6510.4	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	\$ 3,333	33.3%
174	Contractual Expense - Flags	A6510.4.5	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ 667	33.3%
175	Total	A6510.0	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		\$ 4,000	33.3%
176										
177	TOT. ECON. ASSIST. & OPP.	A6999.0	\$ 3,954	\$ 4,700	\$ 4,700	\$ 4,700	\$ 4,700	0.0%	\$ 5,272	12.2%
178	GENERAL FUND APPROPRIATIONS									
179	Culture - Recreation									
180	PARKS									
181	Contractual Expense	A7110.4	\$ 229	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	0.0%	\$ 305	-74.6%
182	Total	A7110.0	\$ 229	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200		\$ 305	-74.6%
183										
184	YOUTH PROGRAM									
185	Personal Services - Director	A7310.1.32	\$ 5,226	\$ 5,226	\$ 5,435	\$ 5,435	\$ 5,435	4.0%	\$ 6,968	33.3%
186	Personal Services - Asst Director	A7310.1.33	\$ 5,226	\$ 5,226	\$ 5,435	\$ 5,435	\$ 5,435	4.0%	\$ 6,968	33.3%
187	Personal Services - Couns/CIT	A7310.1.31	\$ 16,192	\$ 15,113	\$ 18,310	\$ 18,310	\$ 18,310	21.2%	\$ 21,589	42.8%
188	Equipment	A7310.2	\$ -						\$ -	
189	Contractual Expense	A7310.4	\$ 7,062	\$ 9,000	\$ 10,080	\$ 10,080	\$ 10,080	12.0%	\$ 9,416	4.6%
190	Total	A7310.0	\$ 33,706	\$ 34,565	\$ 39,260	\$ 39,260	\$ 39,260		\$ 44,941	30.0%
191										
192	LIBRARY									
193	Contractual Expense	A7410.4	\$ -	\$ -	\$ -	\$ -			\$ -	
194	Total	A7410.0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
195										
196	Historical/Museum									
197	Contractual Expense	A7450.4	\$ 6,000	\$ 6,000	\$ 7,000	\$ 7,000	\$ 7,000	16.7%	\$ 6,000	0.0%
198	Contractual Expense -	A7450.4							\$ -	
199	Town Historian Equipment	A7510.2		\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ -	
200	Town Historian Contractual	A7510.4	\$ 479	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ 639	27.7%
201	Total	A7450.0	\$ 6,479	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000		\$ 6,639	-5.2%
202										
203	ADULT REC									
204	Contractual Expense	A7620.4	\$ 12,000	\$ 12,000	\$ 14,500	\$ 13,000	\$ 13,000	8.3%	\$ 16,000	33.3%
205	Total	A7620.0	\$ 12,000	\$ 12,000	\$ 14,500	\$ 13,000	\$ 13,000		\$ 16,000	33.3%
206										
207	TOT. CULTURAL - RECREATION	A7999.0	\$ 52,413	\$ 54,765	\$ 62,960	\$ 61,460	\$ 61,460		\$ 67,884	24.0%

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15										
208	GENERAL FUND APPROPRIATIONS									
209	Home and Community Services									
210	ZONING									
211	Personal Services	A8010.1	\$ 7,727	\$ 10,303	\$ 10,715	\$ 10,715	\$ 10,715	4.0%	\$ 10,303	0.0%
212	Personal Services - Clerk	A8010.1.9	\$ 51	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	\$ 68	-95.5%
213	Equipment	A8010.2	\$ -	\$ -					\$ -	
214	Contractual Expense	A8010.4	\$ 243	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ 325	-35.1%
215	Total	A8010.0	\$ 8,022	\$ 12,303	\$ 12,715	\$ 12,715	\$ 12,715		\$ 10,695	-13.1%
216										
217	PLANNING									
218	Personal Services - Clerk	A8020.1	\$ 383	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	0.0%	\$ 510	-66.0%
219	Equipment	A8020.2		\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ -	
220	Contractual Expense	A8020.4	\$ 243	\$ 800	\$ 800	\$ 800	\$ 800	0.0%	\$ 325	-59.4%
221	Total	A8020.0	\$ 626	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800		\$ 835	-70.2%
222										
223	REFUSE AND GARBAGE									
224	Personal Services	A8160.1	\$ 33,126	\$ 44,865	\$ 46,660	\$ 46,660	\$ 46,660	4.0%	\$ 47,849	6.7%
225	Equipment	A8160.2	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	\$ -	
226	Contractual Expense	A8160.4	\$ 80,090	\$ 115,500	\$ 127,050	\$ 127,050	\$ 127,050	10.0%	\$ 106,787	-7.5%
227	Building Maintenance/Repairs	A8160.?							\$ -	
228	Total	A8160.0	\$ 113,216	\$ 162,365	\$ 175,710	\$ 175,710	\$ 175,710		\$ 154,635	-4.8%
229										
230	Acquisition of Real Property	A8660.2	\$ -	\$ -	\$ -	\$ -			\$ -	
231	Total	A8160.0	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
232										
233	TOT. HOME & COMM. SER.	A8999.0	121,864	177,468	191,225	191,225	191,225		166,165	-1
234	GENERAL FUND APPROPRIATIONS									
235	Undistributed									
236	EMPLOYEE BENEFITS									
237	State Retirement	A9010.8	\$ -	\$ 23,985	\$ 29,032	\$ 29,032	\$ 29,032	21.0%	\$ -	
238	Social Security	A9030.8	\$ 22,450	\$ 26,115	\$ 27,183.43	\$ 27,183.00	\$ 27,183.00	4.1%	\$ 29,934	14.6%
239	Workmen's Compensation	A9040.8	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	0.0%	\$ 9,000	0.0%
240	Life Insurance	A9045.8								
241	Unemployment Insurance	A9050.8	\$ 37	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ 50	-90.1%
242	Disability Insurance	A9055.8	\$ 627	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ 837	-16.3%
243	Hospital and Medical Insurance	A9060.8	\$ 7,029	\$ 9,372	\$ 10,152	\$ 10,152	\$ 10,152	8.3%	\$ 9,372	0.0%
244	Hospital and Medical Insurance	A9060.8.75	\$ 654	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	0.0%	\$ 872	-75.8%
245	Total Employ. Benefits	A9199.0	\$ 39,798	\$ 73,572	\$ 80,467	\$ 80,467	\$ 80,467		\$ 49,192	-33.1%
246										

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	Accounts	Code	Actual 2025 thru 9/20/2025	Adopted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	% Change - 2026 Budget Over 2025 Budget	Projected 2025 Actual	% Change - Actual Over 2025 Budget
15										
247	DEBT SERVICE PRINCIPLE									
248	Serial Bonds	A9710.6							\$ -	
249	Statutory Bonds	A9720.6							\$ -	
250	Bonds Anticipation	A9730.6							\$ -	
251	Capital Notes	A9740.6							\$ -	
252	Budget Notes	A9750.6							\$ -	
253	Tax Anticipation	A9760.6							\$ -	
254	Revenue Anticipation	A9770.6							\$ -	
255	Debt Payments - Pub. Authorit	A9780.6							\$ -	
256	Installment Purchase	A9785.6							\$ -	
257	Total Debt Ser. Prin.		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
258	INTEREST									
259	Serial Bonds	A9710.7							\$ -	
260	Statutory Bonds	A9720.7							\$ -	
261	Bonds Anticipation	A9730.7							\$ -	
262	Capital Notes	A9740.7							\$ -	
263	Budget Notes	A9750.7							\$ -	
264	Tax Anticipation	A9760.7							\$ -	
265	Revenue Anticipation	A9770.7							\$ -	
266	Debt Payments - Pub. Authorit	A9780.7							\$ -	
267	Installment Purchase	A9785.7							\$ -	
268	Total Interest		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
269	INTERFUND TRANSFERS (TRANSFER TO:)									
270	Other Funds	A9901.9	\$ 154,054						\$ 264,093	#DIV/0!
271	Reserve for All Building Repair	A9950.9	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	0.0%	\$ -	
272	Contributions to Other Funds	A9961.9							\$ -	
273	Total Transfers		\$ 154,054	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	0.0%	\$ 264,093	1220.5%
274	CAPITAL PROJECTS									
275	Transfers To Capital	A9950.9							\$ -	
276	Total Capital Projects		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
277										
278	TOTAL UNDISTRIBUTED		\$ 193,852	\$ 93,572	\$ 100,467	\$ 100,467	\$ 100,467		\$ 313,284	234.8%
279										
280	TOTAL APPROPRIATIONS		\$ 733,543	\$ 774,637	\$ 839,746	\$ 838,746	\$ 838,746		\$ 1,009,811	30.4%

	A	B	C	D	E	F	G	H	I	J
	Accounts	Code	Actual 2025 thru 9/20/2025	Adopted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	% Change - 2026 Budget Over 2025 Budget	Projected 2025 Actual	% Change - Actual Over 2025 Budget
15										
281	GENERAL FUND ESTIMATED REVENUES									
282	Local Sources									
283	OTHER TAX ITEMS									
284	PILOTs (Pymnts in Lieu of Tax	A1081	\$ -	\$ -		\$ -		#DIV/0!	\$ -	
285	Int. & Pen. on Real Property Tax	A1090	\$ 3,593	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	0.0%	\$ 4,791	36.9%
286	County Sales Tax (Non Property	A1120	\$ 291,621	\$ 450,000	\$ 490,000	\$ 490,000	\$ 490,000	8.9%	\$ 388,828	-13.6%
287	Cable Franchise Income	A1170	\$ 543	\$ 500	\$ 500	\$ 500	\$ 500	0.0%	\$ 931	86.2%
288										
289	DEPARTMENTAL INCOME									
290	Town Clerk Fees	A1255	\$ 1,158	\$ 1,750	\$ 1,750	\$ 1,750	\$ 1,750	0.0%	\$ 1,544	-11.8%
291	Zoning Board Fees	A2110	\$ 35						\$ 47	#DIV/0!
292	Planning Board Fees	A2115	\$ 50						\$ 67	#DIV/0!
293	Garbage Remov. & Refuse Chg	A2130							\$ -	
294									\$ -	
295	OTHER GOVERNMENT INCOME									
296	Fuel Reimbursement	A2300	\$ -	\$ -					\$ -	
297									\$ -	
298	USE OF MONEY & PROP'TY									
299	Interest and Earnings	A2401	\$ 18,474	\$ 500	\$ 20,000	\$ 20,000	\$ 20,000	3900.0%	\$ 24,633	4826.5%
300									\$ -	
301	LICENSES AND PERMITS									
302	Dog Licenses and Permits	A2544	\$ 317	\$ 450	\$ 450	\$ 450	\$ 450	0.0%	\$ 423	-6.1%
303	Marriage Licenses	A2545	\$ 148	\$ 175	\$ 175	\$ 175	\$ 175	0.0%	\$ 197	12.4%
304	Building & Alterations Permits	A2555	\$ 52,340	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	0.0%	\$ 69,787	973.6%
305	Other Permits	A2590							\$ -	
306									\$ -	
307	FINE AND FORFEITURES									
308	Fines and Forfeited Bail	A2610	\$ 9,224	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	0.0%	\$ 12,299	-1.6%
309									\$ -	
310	SALE OF PROP'TY/LOSS COMP.									
311	Sale of Scrap & Exc. Materials	A2650	\$ 525						\$ 700	#DIV/0!
312	Sale of Real Property	A2660							\$ -	
313	Landfill Fees	A2655	\$ 67,340	\$ 115,000	\$ 100,000	\$ 100,000	\$ 100,000	-13.0%	\$ 89,787	-21.9%
314	Sale of Equipment	A2665							\$ -	
315	Insurance Recoveries	A2680							\$ -	
316	Unclassified Revenues	A2770	\$ -						\$ -	
317									\$ -	
318	MISCELLANEOUS									
319	Refunds of Prior Years Expenses	A2701							\$ -	
320										
321	Total Local Source Rev.	A2999	\$ 445,368	\$ 590,875	\$ 635,375	\$ 635,375	\$ 635,375		\$ 594,031	0.5%

	A	B	C	D	E	F	G	H	I	J
	Accounts	Code	Actual 2025 thru 9/20/2025	Adopted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	% Change - 2026 Budget Over 2025 Budget	Projected 2025 Actual	% Change - Actual Over 2025 Budget
15										
322	GENERAL FUND ESTIMATED REVENUES									
323	State Aid									
324	AID REVENUE									
325	Per Capita	A3001	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0.0%	\$ -	
326	Mortgage Tax	A3005	\$ (8,283)	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	0.0%	\$ (8,283)	-120.7%
327	Star Program Support	A3089	\$ 1,680						\$ 1,680	#DIV/0!
328	Programs for the Aging	A3772							\$ -	
329	Youth Programs	A3820	\$ 5,750	\$ 4,500	\$ 6,500	\$ 6,500	\$ 6,500	44.4%	\$ 5,750	27.8%
330	Total State Aid	A3999	\$ (853)	\$ 56,500	\$ 58,500	\$ 58,500	\$ 58,500		\$ (853)	-101.5%
331	GENERAL FUND ESTIMATED REVENUES									
332	Federal Aid									
333	AID REVENUE									
334	Programs for the Aging	A4772							\$ -	
335	Emergency Disaster Assistance	A4960							\$ -	
336	Total Federal Aid	A4999	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
337										
338	TOTAL ESTIMATED REVENUE	A5000	\$ 444,515	\$ 647,375	\$ 693,875	\$ 693,875	\$ 693,875	7.2%	\$ 593,178	-8.4%
339	GENERAL FUND ESTIMATED UNEXPENDED BALANCE									
340	Estimated Unexpended Balance									
341	ESTIMATED UNEXPENDED BALANCE									
342	Estimated GF Unexpended Bal.		\$ -	\$ 37,500	\$ 50,000	\$ 65,000	\$ 65,000	73.3%	\$ 37,500	0.0%
343	(Transfer Total "Adopted" to Pg. 1)					\$ -			\$ -	
344	Estimated GF Unexpended Bal.		\$ -	\$ 37,500	\$ 50,000	\$ 65,000	\$ 65,000		\$ 37,500	0.0%
345										
346	TOTAL ESTIMATED REVENUE	A5000	\$ 444,515	\$ 684,875	\$ 743,875	\$ 758,875	\$ 758,875	10.8%	\$ 630,678	-7.9%
347										

	A	B	C	D	E	F	G	H	I	J
	Accounts	Code	Actual 2025 thru 9/20/2025	Adopted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	% Change - 2026 Budget Over 2025 Budget	Projected 2025 Actual	% Change - Actual Over 2025 Budget
15										
348	HIGHWAY APPROPRIATIONS									
349	Townwide									
350	SPECIAL ITEMS									
351	Unallocated Insurance	DA1910.4	\$ 17,873	\$ 17,500	\$ 18,725	\$ 18,725	\$ 18,725	7.0%	\$ -	
352	Total	DA1910.0	\$ 17,873	\$ 17,500	\$ 18,725	\$ 18,725	\$ 18,725		\$ -	
353										
354	GENERAL REPAIRS									
355	Personal Services	DA5110.1	\$ 116,213	\$ 119,600	\$ 116,480	\$ 116,480	\$ 116,480	-2.6%	\$ 167,863	40.4%
356	Contractual Expense	DA5110.4	\$ 39,053	\$ 146,300	\$ 148,300	\$ 148,300	\$ 148,300	1.4%	\$ 52,070	-64.4%
357	Contractual Expense - Training	DA5110.4.7	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	\$ -	
358	Total	DA5110.0	\$ 155,266	\$ 267,900	\$ 266,780	\$ 266,780	\$ 266,780		\$ 219,933	-17.9%
359										
360	IMPROVEMENTS									
361	Capital Outlay - Equip	DA5112.2	\$ 434,917	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	0.0%	\$ 579,889	65.7%
362	Contractual Expense	DA5112.4	\$ 350	\$ 4,000	\$ 4,500	\$ 4,500	\$ 4,500	12.5%	\$ 467	-88.3%
363	Total	DA5112.0	\$ 435,267	\$ 354,000	\$ 354,500	\$ 354,500	\$ 354,500		\$ 467	-99.9%
364										
365	BRIDGES									
366	Personal Services	DA5120.1							\$ -	
367	Capital Outlay	DA5120.2							\$ -	
368	Contractual Expense	DA5120.4	\$ 75,914	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	0.0%	\$ 113,871	127.7%
369	Total	DA5120.0	\$ 75,914	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 113,871	127.7%
370										
371	MACHINERY									
372	Personal Services	DA5130.1							\$ -	
373	Equipment	DA5130.2	\$ 102,995						\$ 176,563	#DIV/0!
374	Contractual Expense (signs)	DA5130.4	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.0%	\$ -	
375	Total	DA5130.0	\$ 102,995	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		\$ 176,563	8728.1%
376										
377	SNOW REMOVAL (Town High									
378	Personal Services	DA5142.1	\$ 20,075	\$ 130,780	\$ 141,680	\$ 141,680	\$ 141,680	8.3%	\$ 40,150	-69.3%
379	Longevity	DA51421.3.1.8	\$ -	\$ 4,100	\$ 5,200	\$ 5,200	\$ 5,200	26.8%		
380	Contractual Expense	DA5142.4	\$ 153,712	\$ 176,000	\$ 186,000	\$ 186,000	\$ 186,000	5.7%	\$ 204,949	16.4%
381	Total	DA5142.0	\$ 173,787	\$ 310,880	\$ 332,880	\$ 332,880	\$ 332,880		\$ 245,100	-21.2%
382										

	A	B	C	D	E	F	G	H	I	J
	Accounts	Code	Actual 2025 thru 9/20/2025	Adopted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	% Change - 2026 Budget Over 2025 Budget	Projected 2025 Actual	% Change - Actual Over 2025 Budget
15										
383	EMPLOYEE BENEFITS									
384	State Retirement	DA9010.8	\$ -	\$ 16,779	\$ 19,888	\$ 19,888	\$ 19,888	18.5%	\$ -	
385	Social Security	DA9030.8	\$ 10,426	\$ 19,468	\$ 20,147.04	\$ 20,147.00	\$ 20,147.00	3.5%	\$ 15,913.04	-18.3%
386	Worker's Compensation	DA9040.8	\$ 1,779	\$ 4,750	\$ 4,750	\$ 4,750	\$ 4,750	0.0%	\$ 1,779	-62.6%
387	Life Insurance	DA9045.8							\$ -	
388	Unemployment Insurance	DA9050.8	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ -	
389	Disability Insurance	DA9055.8							\$ -	
390	Hospital & Medical Insurance	DA9060.8	\$ 43,214	\$ 76,000	\$ 81,000	\$ 81,000	\$ 81,000	6.6%	\$ 57,618	-24.2%
391	Hospital & Medical Insurance	DA9060.8.75	\$ 799	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	0.0%	\$ 1,065	-94.1%
392	Total		\$ 56,217	\$ 135,997	\$ 144,785	\$ 144,785	\$ 144,785		\$ 76,374	-43.8%
393										
394	DEBT SERVICE PRINCIPLE									
395	Serial Bonds	DA9710.6							\$ -	
396	Statutory Bonds	DA9720.6							\$ -	
397	Bond Anticipation	DA9730.6							\$ -	
398	Capital Notes	DA9740.6							\$ -	
399	Budget Notes	DA9750.6							\$ -	
400	Tax Anticipation	DA9760.6							\$ -	
401	Revenue Anticipation	DA9770.6							\$ -	
402	Debt Payment to Pub. Authorit	DA9780.6							\$ -	
403	Installment Purchase	DA9785.6							\$ -	
404	Total		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
405										
406	INTEREST									
407	Serial Bonds	DA9710.7							\$ -	
408	Statutory Bonds	DA9720.7							\$ -	
409	Bond Anticipation	DA9730.7							\$ -	
410	Capital Notes	DA9740.7							\$ -	
411	Budget Notes	DA9750.7							\$ -	
412	Tax Anticipation	DA9760.7							\$ -	
413	Revenue Anticipation	DA9770.7							\$ -	
414	Debt Payment to Pub. Authorit	DA9780.7							\$ -	
415	Total		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
416										

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	Accounts	Code	Actual 2025 thru 9/20/2025	Adopted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	% Change - 2026 Budget Over 2025 Budget	Projected 2025 Actual	% Change - Actual Over 2025 Budget
15										
417	INTERFUND TRANSFERS (TRANSFER TO:)									
418	Capital Project Fund	DA9950.9							\$ -	
419	Reserve Equipment Fund	DA9950.9	\$ -	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500	0.0%	\$ -	
420	Total Transfers		\$ -	\$ 61,500	\$ 61,500	\$ 61,500	\$ 61,500		\$ -	
421										
422	BUDGETARY PROVISIONS FOR OTHER USES									
423	Budgetary Provisions F O U	DA962							\$ -	
424	Total Transfers		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
425										
426	TOTAL HIGHWAY APPROP.		\$ 1,017,318	\$ 1,199,777	\$ 1,231,170	\$ 1,231,170	\$ 1,231,170	2.6%	\$ 832,308	-30.6%
427	HIGHWAY FUND ESTIMATED REVENUES									
428	Townwide									
429	LOCAL SOURCES									
430	County Sales Tax	DA1120							\$ -	
431	Services for Other Govern'ts	DA2300	\$ 3,576	\$ 4,000	4,000	\$ 4,000	\$ 4,000	0.0%	\$ 6,130	53.2%
432	Interest and Earnings	DA2401		\$ -	\$ -	\$ -	\$ -		\$ -	
433	Sale of Surplus Scrap	DA2650	\$ 226						\$ 388	#DIV/0!
434	Sale of Equipment	DA2665							\$ -	
435	Insurance Recoveries/Rebates	DA2680	\$ -	\$ -	\$ -	\$ -			\$ -	
436	Sale of Scrap	DA2690							\$ -	
437	Unclassified Revenues	DA2770		\$ -	\$ -	\$ -	\$ -		\$ -	
438	Interfund Revenues	DA2801		\$ -	\$ -	\$ -	\$ -		\$ -	
439	HIGHWAY FUND ESTIMATED REVENUES									
440	State Aid									
441	AID REVENUE									
442	State Aid Other	DA3089							\$ -	
443	Consolidated Highway (CHIPS)	DA3501	\$ 218,838	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	0.0%	\$ 250,000	0.0%
444	State Aid Emergency Disaster	DA3960							\$ -	
445	FEMA Storm	DA4960		\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	
446	Interfund Transfers	DA5031	\$ 154,054	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 154,054	#DIV/0!
447	TOTAL ESTIMATED REVENUE		\$ 376,694	\$ 254,000	\$ 254,000	\$ 254,000	\$ 254,000	0.0%	\$ 410,572	61.6%
448	HIGHWAY FUND ESTIMATED REVENUES									
449	Unexpended Balance									
450	UNEXPENDED BALANCE									
451	Unexpended Balance		\$ -	\$ 31,000	\$ 50,000	\$ 35,000	\$ 35,000	12.9%	\$ -	
452										
453	TOTAL UNEXPENDED BALANCE		\$ -	\$ 31,000	\$ 50,000	\$ 35,000	\$ 35,000	12.9%	\$ -	
454										

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	Accounts	Code	Actual 2025 thru 9/20/2025	Adopted Budget 2025	Tentative Budget 2026	Preliminary Budget 2026	Adopted Budget 2026	% Change - 2026 Budget Over 2025 Budget	Projected 2025 Actual	% Change - Actual Over 2025 Budget
15										
455	STEPHENTOWN FIRE PROTECTION Appropriations									
456										
457										
458										
459	FIRE PROTECTION DISTRICT									
460	Payments on Fire Contracts								\$ -	
461	Contractual Expense	SF1-3410.4	\$ 151,000	\$ 151,000	\$ 151,000	\$ 154,000	\$ 154,000	2.0%		
462	Total	SF1-3410.0	\$ 151,000	\$ 151,000	\$ 151,000	\$ 154,000	\$ 154,000		\$ -	
463	ESTIMATED REVENUES									
464	Estimated Revenues								\$ -	
465	Total		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
466										
467	ESTIMATED UNEXPENDED BALANCE									
468	Estimated Unexpended Balance								\$ -	
469	Total		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
470										
471	STEPHENTOWN LIBRARY Appropriations									
472										
473										
474										
475	LIBRARY								\$ -	
476	Contractual Expense		\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 110,000	0.0%		
477	Total		\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 110,000	0.0%	\$ -	
478										
479	ESTIMATED REVENUES									
480	Estimated Revenues								\$ -	
481	Total		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
482										
483	ESTIMATED UNEXPENDED BALANCE									
484	Estimated Unexpended Balance								\$ -	
485	Total		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	
486										
487										